CITY OF WILLIAMS LAKE
COUNCIL REPORT

DATE OF REPORT: November 23, 2011
DATE & TYPE OF MEETING: November 29, 2011 Regular Council Meeting
AUTHOR: Alan Madrigga, Manager, Economic Development
SUBJECT: RICK HANSEN MONUMENT
FILE: 2-6-56

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to request approval of $27,150 from the 2011 operating budget and early budget approval of $32,850 plus taxes for the Rick Hansen Monument project. In August 2011 Council approved design (completed by Three Dimensional Services Inc. (3DS)) of a new Rick Hansen Man in Motion Celebration Monument to replace the existing billboard sign south of town.

In order to have the monument completed in time for the Rick Hansen 25th Anniversary Relay visit to Williams Lake in late March 2012, 3DS must begin the fabrication of the monument.

SECTION 2: BACKGROUND (if applicable)

SECTION 3: DISCUSSION

Staff have contacted several local businesses about sponsorship opportunities of the project. There has been some interest from business and a community service organization but no contributions have been confirmed so far. Should funding partners be confirmed going forward, the amount of city funds towards the project would decrease.

The quote from Three Dimensional Services for the project is $54,300 plus travel and shipping. A 50% deposit is required to initiate the work, with 50% due upon completion. When the 2011 budget was completed it was not known what the fabrication / construction cost of the project would be or what the cash flow requirements would be.

SECTION 4: DETAILED ANALYSIS

a. Financial Considerations – Cost and Resource Allocations:

$27,150 is required, an appropriation from surplus, to cover the down payment in 2011. The remaining cost ($32,850) would be required from the 2012 operating budget.

b. Legislative Considerations (Applicable Policies and/or Bylaws):

c. This project most closely supports the following ICSP Priority Areas:

Distinctive Arts, Culture & Heritage

d. This project potentially conflicts with the following ICSP Priority Areas (also list mitigation measures)

None.

e. Environmental Considerations:

n/a
f. Social Considerations:
   n/a

g. Economic Considerations:
   n/a

SECTION 5: RECOMMENDATION(S)
That Council approves an appropriation from surplus in the amount of $27,150 and provide early budget approval of $32,850 from the 2012 budget to initiate the fabrication of a Rick Hansen Monument.

Respectfully submitted,

Brian Carruthers
Chief Administrative Officer

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<thead>
<tr>
<th>This report has been prepared in consultation with the following:</th>
<th>Initials</th>
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<tr>
<td>Director of Financial Services</td>
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<td>General Manager of Planning &amp; Operations</td>
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<td>Manager of Economic Development</td>
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<td>Manager of Legislative Services</td>
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<td>Manager of Social Development</td>
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<td>Planner</td>
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ATTACHMENT(S):